

ORDINANCE 2023-02-09-0081

ACCEPTING AND APPROPRIATING FUNDS FROM THE SOUTHWEST TEXAS REGIONAL ADVISORY COUNCIL FOR TRAUMA IN AN AMOUNT UP TO \$330,631.00 FOR THE SAN ANTONIO FIRE DEPARTMENT, EMS DIVISION, MOBILE INTEGRATED HEALTHCARE UNIT, FOR THE POLYSUBSTANCE OVERDOSE PREVENTION AND CRISIS RESPONSE PROGRAM, AND UP TO \$382,978.00 FOR THE SAN ANTONIO POLICE DEPARTMENT, MENTAL HEALTH UNIT FOR THE PROGRAM FOR INTENSIVE CARE COORDINATION.

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WHEREAS, the Southwest Texas Regional Advisory Council for Trauma (STRAC) was established to facilitate the development, implementation, and operation of a regional comprehensive trauma and emergency healthcare system; and

WHEREAS, STRAC has funds in an amount up to \$330,631.00 for the San Antonio Fire Department (SAFD), Emergency Medical Services (EMS) Division, Mobile Integrated Healthcare Unit for the Polysubstance Overdose Prevention and Crisis Response program; and

WHEREAS, the funds will be used for the period of January 1, 2023 to September 30, 2023 to help improve substance use disorder outcomes and response for residents that have suffered or are suffering from alcohol, methamphetamine, and other substance use disorders; and

WHEREAS, STRAC has funds in an amount up to \$382,978.00 for the San Antonio Police Department (SAPD) Mobile Integrated Healthcare/Mental Health Unit; and

WHEREAS, the funds would be used for the period of January 1, 2023 to December 31, 2023 for overtime for two SAPD Mental Health Officer positions and one SAPD Mental Health Supervisor position, with the goal to reduce the number of emergency detentions and hospital costs; **NOW THEREFORE:**

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee, or the Chief of SAFD or designee, are hereby authorized to accept funds an amount up to \$330,631.00 from STRAC for the period of January 1, 2023 to September 30, 2023 for the SAFD EMS Division, Mobile Integrated Healthcare Unit, for overtime for personnel and data software for the Polysubstance Overdose Prevention and Crisis Response program, which focuses on patients suffering from alcohol abuse, methamphetamines, and other substance use disorders. The City Manager or designee, or the Chief of SAFD or designee, are further authorized to execute any and all documents necessary to effectuate said acceptance.

SECTION 2. The City Manager or designee, or the Chief of SAPD or designee, are hereby authorized to accept funds an amount up to \$382,978.00 from STRAC for the period of January 1, 2023 to December 31, 2023 for the SAPD Mobile Integrated Health/Mental Health Unit, for overtime for two SAPD Mental Health Officer positions and one SAPD Mental Health Supervisor position. The City Manager or designee, or the Chief of SAFD or designee, are further authorized to execute any and all documents necessary to effectuate said acceptance.


SECTION 3. Upon acceptance of this award to SAFD, funds will be deposited in fund 29820000, Internal Order 820000001114 and General Ledger 4404178 and the sum of up to \$330,631.00 will be appropriated in said fund. The proposed budget, which is attached hereto and incorporated herein for all purposes as **Exhibit A**, is approved and adopted for entry in the City books.

SECTION 4. Upon acceptance of this award to SAPD, a new fund and internal order number will be created, upon which the sum not to exceed \$382,978.00 will be appropriated. A final and formal budget, which will include Internal Order numbers and General Ledger numbers, will be submitted by the department upon award. The proposed budget, which is attached hereto and incorporated herein for all purposes as **Exhibit B**, is approved and adopted for entry in the City books.

SECTION 5. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 6. This ordinance shall take effect immediately upon passage, provided that it is passed by eight or more affirmative votes; otherwise, this ordinance shall take effect ten days from the date of passage.

PASSED AND APPROVED this 9th day of February, 2023.



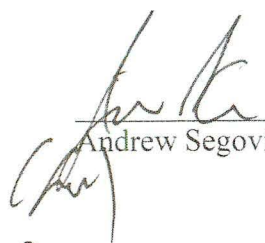
M A Y O R
Ron Nirenberg

ATTEST:



Debbie Racca-Sittre, City Clerk

APPROVED AS TO FORM:



Andrew Segovia, City Attorney



City of San Antonio

City Council Meeting February 9, 2023

9.

2023-02-09-0081

Ordinance accepting and appropriating funds from the Southwest Texas Regional Advisory Council for Trauma in the total amount of \$713,609. Of this amount \$330,631 is for the Polysubstance Overdose Prevention and Crisis Response Program and \$382,978 is for the Program for Intensive Care Coordination (PICC). [Maria Villagomez, Deputy City Manager; Charles Hood, Fire Chief]

Councilmember Courage moved to Approve on the Consent Agenda. Councilmember Castillo seconded the motion. The motion carried by the following vote:

Aye:	Nirenberg, Bravo, McKee-Rodriguez, Castillo, Cabello Havrda, Courage, Perry
Absent:	Viagran, Rocha Garcia, Pelaez

Exhibit A

Polysubstance Overdose Prevention
Crisis Response (Poly-OPCR) Overdose Prevention and Crisis Response
January 01, 2023 - September 30, 2023

	FY2023 Poly - OPCR Budget
4404178 Overdose Prevention and Crisis Response	<u>\$330,631.00</u>
5101027 SAFD Unfrm Admin OT	\$254,935.00
5103005 FICA & Medicare Expense (1.45% of Salaries)	\$3,696.00
5201025 Program Training	\$60,000.00
5304075 First Watch software additional licesences	\$12,000.00
	<u>\$330,631.00</u>

Exhibit B

2023 STRAC PICC Donation

SAPD-MHU		2023 Budget	GL
Employees			
MHU Officer - 40 Hrs/Week		\$155,211	5101020 Overtime Salaries
MHU Officer - 40 Hrs/Week		\$155,211	5101020 Overtime Salaries
MHU Supervisor - 18 Hrs/Week		\$72,556	5101020 Overtime Salaries
Employees & Program Total		\$382,978	